

Property Tax and Rate Comparison

	FY 2026	FY 2025	FY 2026 vs. FY 2025	FY 2026	FY 2025	FY 2026 vs. FY 2025
Uniform Levy Dollars Before Utility Repl and C&I State Repl Adj (Line 6.3)	2,410,688	2,283,997	126,691	5.40000	5.40000	0.00000
Additional Levy Components						
Regular Program Property Tax Portion	462,979	483,873	-20,894	1.03708	1.14401	-0.10693
Regular Program Budget Adjustment	219,982	0	219,982	0.49277	0.00000	0.49277
Supplementary Weight Property Tax Portion	10,641	14,137	-3,496	0.02384	0.03342	-0.00958
Special Education District Cost Property Tax Portion	75,103	79,087	-3,984	0.16823	0.18698	-0.01875
DCPP greater than SCPP Regular Program	0	0	0	0.00000	0.00000	0.00000
DCPP greater than SCPP Supplementary Weight	0	0	0	0.00000	0.00000	0.00000
DCPP greater than SCPP Special Education	0	0	0	0.00000	0.00000	0.00000
Dropout and Dropout Prevention	144,708	185,799	-41,091	0.32415	0.43928	-0.11513
AEA Special Education and Sharing Property Tax	46,793	48,986	-2,193	0.10482	0.11582	-0.01100
AEA Special Education Support Adjustment	9,555	0	9,555	0.02140	0.00000	0.02140
AEA Media Services	33,369	34,752	-1,383	0.07475	0.08216	-0.00741
AEA Education Services	37,347	38,906	-1,559	0.08366	0.09198	-0.00832
Enrollment Audit Adjustment	0	-22,905	22,905	0.00000	-0.05415	0.05415
Enrollment Audit Adjustment - State Aid Portion	0	20,247	-20,247	0.00000	0.04787	-0.04787
Additional Levy Adjustments						
Minimum Aid Adjustment (Line 7.27)	0	0	0	0.00000	0.00000	0.00000
Property Tax Adjustment Aid (Line 8.14)	0	0	0	0.00000	0.00000	0.00000
Property Tax Replacement Payment (PTRP) (Line 8.19)	-131,859	-141,732	9,873	-0.29537	-0.33509	0.03972
Foundation Base Supplement Aid (Line 8.22)	-10,643	-10,805	162	-0.02384	-0.02555	0.00170
Adjusted Additional Property Tax Levy Aid (Line 8.35)	0	0	0	0.00000	0.00000	0.00000
District Special Ed Positive Balance, Property & Utility Repl Tax Portion (Line 8.43)	0	0	0	0.00000	0.00000	0.00000
Additional District Foundation Dollars from PTER Fund (Line 8.40)	-591	0	-591	-0.00132	0.00000	-0.00132
Additional Levy Utility Replacement Adjustment (Line 13.3)	1,554	2,101	-547	0.00348	0.00497	-0.00148
Additional Levy Two Tiered Assessment Limitation Replacement Paid FYNaN (Line 13.11)	-6,927	-6,130	-797	-0.01552	-0.01449	-0.00103
Additional Levy Adjusted for Utility Replacement and two Tiered Assessment (Line 13.12)	892,011	726,315	165,696	1.99813	1.71721	0.28092
Instructional Support Levy (Line 10.21)	271,034	247,390	23,644	0.59782	0.58021	0.01761
Ed Improvement Levy (Line 11.9)	0	0	0	0.00000	0.00000	0.00000
Cash Reserve Levy - SBRC	0	0	0	0.00000	0.00000	0.00000
Cash Reserve Levy - Other	0	0	0	0.00000	0.00000	0.00000
Use of Fund Balance to Reduce Levy	0	0	0	0.00000	0.00000	0.00000
Total General Fund Levy	3,573,733	3,257,702	316,031	7.99595	7.69742	0.29853
Management	800,000	500,000	300,000	1.79202	1.18214	0.60988
Amana Library	0	0	0	0.00000	0.00000	0.00000
Voted Physical Plant and Equipment	543,615	497,034	46,581	1.19906	1.16570	0.03336
Regular Physical Plant and Equipment	149,611	140,707	8,904	0.33000	0.33000	0.00000
Reorganization Equalization	0	0	0	0.00000	0.00000	0.00000
Public Education/Recreation (Playground)	0	0	0	0.00000	0.00000	0.00000
Debt Service	0	0	0	0.00000	0.00000	0.00000
Grand Total	5,066,959	4,395,443	671,516	11.31702	10.37525	0.94177
Taxable Valuation with Gas & Electric Utilities (Line 6.1)	446,423,749	422,962,446	23,461,303			
Taxable and TIF Valuations with Gas & Electric	453,368,093	426,383,698	26,984,395			

Combined District Cost

		FY 2026	FY 2025	FY 2026 vs. FY 2025	
Uniform Levy					
Uniform Levy Dollars	6.3	2,410,688	2,283,997	126,691	
State Aid					
Unadjusted State Foundation Aid	7.22	2,794,515	3,045,759	-251,244	
FY26 Property Tax Adjustment Aid	8.14	0	0	0	
Property Tax Replacement Payment (PTRP)	8.19	131,859	141,732	-9,873	
Foundation Base Supplement Aid	8.22	10,643	10,805	-162	
FY26 Adjusted Additional Property Tax Levy Aid	8.35	0	0	0	
AEA Statewide State Aid Reduction	5.16	-7,910	-36,491	28,581	
Adjustment for Property Tax Repayment due to Property Assessment Appeal	9.11	0	0	0	
FY24 District Special Ed Positive Balance, Property & Utility Repl Tax Portion	8.43	0	0	0	
Additional Levy					
Additional Dollar Levy	8.4	1,032,567	846,390	186,177	
FY26 Property Tax Adjustment Aid	8.14	0	0	0	
Property Tax Replacement Payment (PTRP)	8.19	-131,859	-141,732	9,873	
Foundation Base Supplement Aid	8.22	-10,643	-10,805	162	
FY26 Adjusted Additional Property Tax Levy Aid	8.35	0	0	0	
AEA Statewide State Aid Reduction	5.16	7,910	36,491	-28,581	
FY24 District Special Ed Positive Balance, Property & Utility Repl Tax Portion	8.43	0	0	0	
Additional Levy Utility Replacement Adjustment	13.3	1,554	2,101	-547	
Utility Replacement					
Uniform Levy Utility Replacement Adjustment	6.6	-4,888	-6,208	1,320	
Additional Levy Utility Replacement Adjustment	13.3	-1,554	-2,101	547	
State Foundation vs. Combined District Cost					
State Foundation Aid	9.13	3,053,729	3,271,369	-217,640	
Total Preschool Foundation Aid	7.35	-124,031	-109,564	-14,467	
Preschool is not included in the CDC and the C&I Amounts are State Aid in CDC		2,929,698	3,161,805	-217,640	
Summary		FY 2026 Percentage of Total	FY 2026 Amount	FY 2025 Percentage of Total	
Uniform Levy		% 38.7	2,410,688	% 37	2,283,997
State Aid		% 47	2,929,107	% 51.2	FY 2025 Amount 3,161,805
Additional Levy		% 14.4	899,529	% 11.9	732,445
Utility Replacement		% -0.1	-6,442	% -0.1	-8,309
Total			6,232,882		6,169,938